



Caldwell ISD 2018 Bond Program



Board Report

May 24, 2021

- **Pre-k thru 3 Addition and Renovation—**
 - Fire inspection completed last week---passed.
 - Terminating technology cabling at racks.
 - Programming access control entryways.
 - Most of the trades are working on the contractor's punch list items.
 - Architect and architect's team will begin punching the building this week.
- **Jr High Weight Room/Locker Room**
 - Steel work is complete.
 - CMU is complete.
 - Weather proofing crew is applying exterior roll-on weather proofing.
 - Once weather proofing is complete, masons will begin exterior brickwork.
 - Recent rains set the schedule back at least 1-2 days.
 - Project is approximately 10-12 days behind schedule.
- **Ag Renovation Project**
 - Half of the ag shop was turned over to Perry Construction today to begin work inside.
 - Joists and decking delay----(canopy).
- **Summer Move**
 - Move is scheduled for Monday, June 28.
- **High School Science Lab Abatement**
 - Science lab abatement scheduled to begin Monday, June 28---(should take approximately 5-6 days).
- **High School Athletic Facilities and Pavement Improvements**
 - Engineering Services Agreement on the agenda for approval tonight.



2018 Bond Program Financial Summary

May-21



Owens Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 31,806,788.83	\$ 1,803,413.00	\$ 33,710,181.83	\$ (363,373.83)	\$ 29,316,079.64	\$ 4,394,102.19
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 2,658,959.79	\$ -	\$ 2,658,959.79	\$ 219,232.21	\$ 1,491,697.38	\$ 1,167,262.41
TOTALS	\$ 36,225,000.00	\$ 34,565,728.62	\$ 1,803,413.00	\$ 36,369,144.62	\$ (144,141.62)	\$ 30,807,777.02	\$ 5,561,364.60